

ARROW JUNCTION FIRE PROTECTION DISTRICT

Approved FY 2027 Budget

REVENUES

Property Taxes	\$8,328
Subscription Service Contracts	<u>\$672</u>
Total Anticipated Revenue	\$9000

EXPENDITURES

Insurance and Bonding	\$2,400
Workman's Compensation	\$400
Utilities (Electricity, Propane)	\$1450
Vehicle Repairs and Maintenance	\$1300
Fuel	\$700
Equipment and Supplies	\$1,100
Communications/Radios/911	\$400
Postage and Advertising	\$150
Memberships	\$50
Training	\$250
Capital Equipment and Building Fund	\$100
Portable toilet rental	\$700
Total Anticipated Expenditures	\$9000